

# **ENTSOG Capacity**

**Network Code on Capacity Allocation** 

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Subject Manager

CAM NC Kick-Off meeting – 9<sup>th</sup> February 2011

## **Purpose of General Project Plan**

#### 1. Planning the twelve months

- Describe the timely steps, milestones and deliverables
- Stakeholder interaction (SJWSs and consultations)

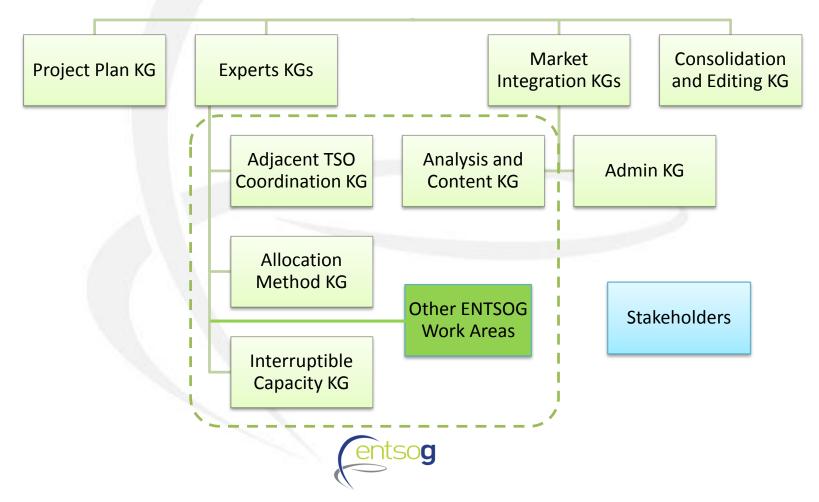
#### 2. Market engagement

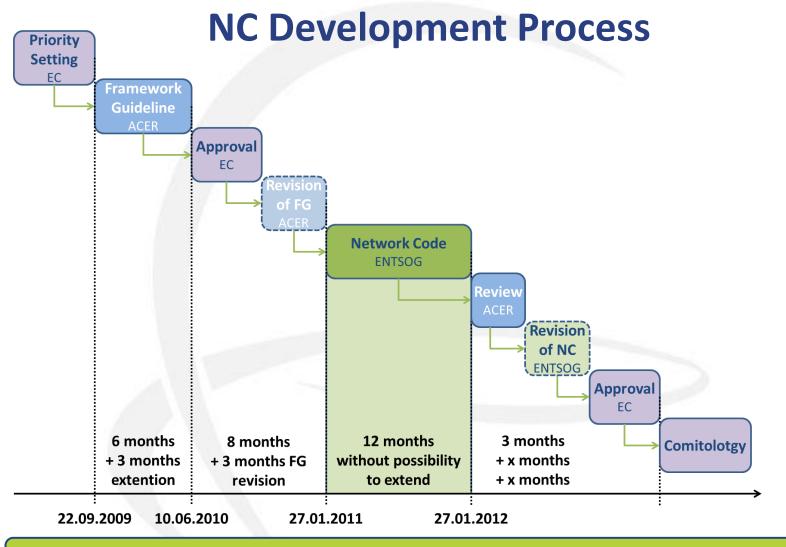
- Engage stakeholders throughout the whole process
- Use today to foster interaction with market parties
- Users to commit to the process



### **ENTSOG Capacity Work Group**

#### Internal organisation of the work





ENTSOG and the market need to manage the time constraints



## **Key Deliverables**

#### **Project Management**

• Draft Project Plan

#### **Launch Documentation**

• Final Project Plan to be refined after consultation including initial considerations of the pilot CAM network code

#### SJWS & Bilateral meetings with Stakeholders

- For each SJWS: invitation, agenda, supporting material and minutes
- Bilateral and group meeting material as agreed between the parties

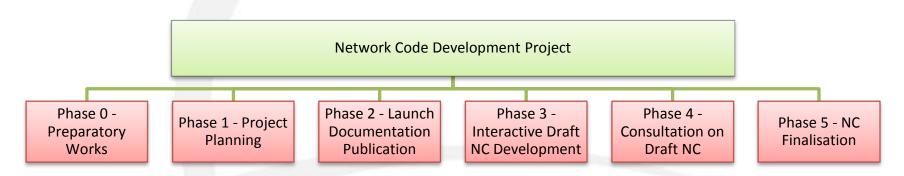
#### **Network Code**

- Draft version submitted for consultation by the market
- Consultation Responses Analysis Report
- Final CAM NC approved by ENTSOG for recommendation to ACER



## **Network Code Engagement Process**

#### **Phases of the CAM NC Development**



- Detailed internal planning done to underpin the phases
- Uncertainties in the process
  - Parallel entering into force of ACER and new consultation
  - Unknown outcome from debate on Target Model
  - Parallel work on other code areas (balancing, tariffs, interoperability)
  - GRI development
  - Commitments



## **Project Schedule**

| 10 | Test Massa   |             |         | _           |             |               |                                       |             |               |                |                |         |             |             |            | r and a second |
|----|--|-------------|---------|-------------|-------------|---------------|---------------------------------------|-------------|---------------|----------------|----------------|---------|-------------|-------------|------------|--|
| ID | Task Name  | Jan '11     | Fet     | b '11       | Mar '11     | Apr 11        | May '11<br>8   25   02   09   16   23 | Jun 11      | Jul 11        | Aug '11        | Sep 11         | Oct '11 | Nov 11      | Dec '11     | Jan 12     | Feb 1  |
| 1  | Network Code Development   | 20 27 03 10 | 1 24 31 | 07   14   2 | 21 28 07 11 | 4 21 28 04 11 | 8 25 02 09 10 23                      | 30 00 13 20 | 21 04 11 10 2 | (5 UT U8 T5 22 | 29 03 12 18 20 | )       | 31 07 14 21 | 28 05 12 1: | 3 20 02 03 | 16 23 30 00  |
| 2  | Milestones   |             | -       |             |             |               |                                       |             |               |                |                |         |             |             | _          |  |
| 3  | Project Kick-Off   | 03/01       |         |             |             |               |                                       |             |               |                |                |         |             |             |            |  |
| 4  | Invitation Letter for EC   |             |         | 01          |             |               |                                       |             |               |                |                |         |             |             |            |  |
| 5  | Draft External Project Plan published                                |             |         | • 09/02     |             |               |                                       |             |               |                |                |         |             |             |            |  |
| 6  | End of draft Project Plan Consultation                               |             |         | •           | 23/02       |               |                                       |             |               |                |                |         |             |             |            |  |
| 7  | Launch Documentation published                                       |             |         |             |             |               |                                       |             |               |                |                |         |             |             |            |  |
| 8  | Draft CAM NC published for Consultation                              |             |         |             |             |               |                                       | ♦ 2         | 1/06          |                |                |         |             |             |            |  |
| 9  | End of Draft CAM NC Consultation                                     |             |         |             |             |               |                                       |             |               | 03/08          | ► 03/08        |         |             |             |            |  |
| 10 | CAM Network Code and Consultation Response Analysis Report published |             |         |             |             |               |                                       |             |               | •              |                |         |             | •           | 21/12      |  |
| 11 | NC endorsed by Stakeholders  |             |         |             |             |               |                                       |             |               |                |                |         |             |             | ♦ 04/      | 01   |
| 12 | NC endorsed by ENTSOG  | -           |         |             |             |               |                                       |             |               |                |                |         |             |             |            | ♦ 18/01  |
| 13 | CAM Network Code published and Recommendation to ACER                |             |         |             |             |               |                                       |             |               |                |                |         |             |             | 37/01      |  |
| 14 | Project Lifecycle  |             |         | -           |             |               |                                       |             |               |                |                |         |             | _           | <b></b>    |  |
| 15 | Phase 0 – Preparatory Works  |             | -       |             |             |               |                                       |             |               |                |                |         |             |             |            |  |
| 16 | Phase 1 – Project Planning   | -           | -       |             |             |               |                                       |             |               |                |                |         |             |             |            |  |
| 17 | Phase 2 – Launch Documentation Publication                           | -           |         |             |             |               |                                       |             |               |                |                |         |             |             |            |  |
| 18 | Phase 3 – Interactive Draft NC Development                           | -           |         |             |             |               | I I I                                 |             |               |                |                |         |             |             |            |  |
| 19 | Phase 4 – Consultation on Draft NC & Revision                        | -           |         |             |             |               |                                       |             |               |                |                |         |             |             | ь –        |  |
| 20 | Phase 4a - Consultation  | -           |         |             |             |               |                                       |             |               |                |                |         |             | Ĭ           |            |  |
| 20 | Phase 4b - Review Consultation Responses                             | -           |         |             |             |               |                                       |             |               | <b>.</b>       |                |         |             |             |            |  |
| 22 | Phase 4c - Produce & Endorse Final NC                                | -           |         |             |             |               |                                       |             |               |                |                | <b></b> |             |             |            |  |
| 23 | Phase 5 – NC Finalisation  | -           |         |             |             |               |                                       |             |               |                |                |         |             |             | <b>*</b>   |  |
| 23 | Stakeholder Interaction  | -           |         |             |             |               |                                       |             |               |                |                |         |             |             |            |  |
| 24 | Stakeholder Sessions   | -           |         |             |             |               |                                       |             |               |                |                |         |             |             |            |  |
| 26 | Kick-Off Meeting   | -           | 6       | 6 09/02     |             |               |                                       |             |               |                |                |         |             |             |            |  |
| 20 | Project Plan Feedback Meeting  | -           |         |             |             | W03           |                                       |             |               |                |                |         |             |             |            |  |
| 28 | SJWS #1  | -           |         |             |             | ■ 06/04       |                                       |             |               |                |                |         |             |             |            |  |
| 20 | SJVVS #2   | -           |         |             |             |               | 21/0                                  |             |               |                |                |         |             |             |            |  |
| 30 | SJWS #2  | -           |         |             |             |               | 04/05                                 |             |               |                |                |         |             |             |            |  |
| 31 | SJVVS #4   | -           |         |             |             |               | 19                                    | 05          |               |                |                |         |             |             |            |  |
| 32 | Draft Code Presentation  | -           |         |             |             |               | ◆ 2101<br>◆ 04.05<br>◆ 19             |             | 21/06         |                |                |         |             |             |            |  |
| 33 | Consultation Feedback  | -           |         |             |             |               |                                       |             |               |                |                | 12/10   |             |             |            |  |
| 34 | Final Code   | -           |         |             |             |               |                                       |             |               |                |                |         |             |             |            | \$ 27/01   |
| 35 | Consultations  | -           |         |             |             |               |                                       |             |               |                |                |         |             |             |            |  |
| 36 | Draft Project Plan Consultation                                      | -           | 6       |             |             |               |                                       |             |               |                |                |         |             |             | ľ          |  |
| 30 | Draft Project Plan Consultation                                      | -           |         |             |             |               |                                       |             |               |                |                |         |             |             |            |  |
| 37 | Final NC Endorsement   | -           |         |             |             |               |                                       |             |               |                |                |         |             |             |            |  |
|    |  |             |         |             |             |               |                                       |             |               |                |                |         |             |             |            |  |
|    | anned progress for reporting period                                  |             |         | -           |             |               |                                       |             |               |                |                |         |             |             |            |  |
| Α  | chieved progress or delay  |             |         |             |             |               |                                       |             |               |                |                |         |             |             |            |  |

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## **Project Plan Consultation**

#### **Consultation on the planning**

- Response form in Appendix of Project Plan
- Market to provide view on planned:
  - o Steps
  - Milestones
  - Deliverable
  - Schedule phases, meetings etc.
  - Stakeholder engagement consultations and sessions
- Please provide us with your opinions by the 23<sup>rd</sup> of February

Work shop planned to discuss responses on the 9<sup>th</sup> of March



## **Project Plan Consultation**

#### Market participant's commitment

• Engagement of the market is critical for the NC development

| Level | Description                | Comments  |
|-------|----------------------------|---|
| 1     | Prime Mover                | Committed to work on a bilateral basis and dedicate a lot of resources to<br>assist formulate and evaluate/refine ideas/proposals for SJWS<br>consideration – commitment to be intensive and involving many days<br>during intensive phases of the network code development |
| 2     | Active SJWS<br>Participant | Expected to attend all SJWS and to read and review all material prior to meetings and to be prepared to explore detail within the SJWS – commitment of around 3 days per month during intensive period of activity  |
| 3     | Consultation<br>Respondent | Will respond to consultations   |
| 4     | Inactive                   | Expected not to actively contribute to the development effort or to<br>participate in the formal consultations  |



### **Network Code linked Information**



### **Network Code linked Information**

| entsog   | Home   | About Us  | Publications<br>& Events | Maps & Data                 | Secure Area | Contact Us               |  |  |  |  |
|--|--|---|--------------------------|-----------------------------|-------------|--------------------------|--|--|--|--|
| Balancing  | ENTSOG > C   | apacity Co-ordination                                 | n                        |                             | <u>20</u>   | 08 2009 2010 <b>2011</b> |  |  |  |  |
| Capacity   | In September 2009 the European Commission has officially invited ERGEG to develop a Framework Guideline on Capacity<br>Allocation. ENTSOG is taking the steps towards the drafting of the Network Code on Capacity Allocation by fostering the<br>dialogue between the Users, ERGEG and European Commission. |   |                          |                             |             |                          |  |  |  |  |
| Interoperability   | dialogue be  |   | o and European Commis    | S0011.                      |             |                          |  |  |  |  |
| Investment This website provides relevant information, documents (comprising position papers and consultation material) processes. |  |   |                          |                             |             |                          |  |  |  |  |
| Regional Co-operation  | For any furt   | her question please cont                              | tact :                   |                             |             |                          |  |  |  |  |
| Tariffs  | Frank Roe  | ssler   |                          | Olivier Lebois              |             |                          |  |  |  |  |
| Transparency   | frank.roes   | sler@entsoq.eu  |                          | <u>olivier.lebois@entso</u> | <u>q.eu</u> |                          |  |  |  |  |
| Other Publications   | T +32 (0)2   | 894 51 07   |                          | i                           |             |                          |  |  |  |  |
| Other Publications   | T +32 (0)2   | 894 51 01   | T - 02 (0)2 004 51 01    |                             |             |                          |  |  |  |  |
|  |  | work Code Developm<br>i CAM NC General Projec<br>-00) |                          |                             | 9 Feb 20    | 11 👿 expected            |  |  |  |  |
|  | Commis   | ssion invitation to draft                             | the CAM NC               |                             | 🔮 27 Jan 20 | 11 🥦 0.59 Mb             |  |  |  |  |
|  |  | final revised Framework<br>WG-71-03)                  | Guideline on CAM         |                             | 🕑 7 Dec 20  | 10 🏂 0,08 ML             |  |  |  |  |
|  | E ENTSOG   | Position Papers / Re                                  | actions / Reports        |                             |             |                          |  |  |  |  |
|  | , ENTSOG<br>(CAP07   | CMP Coll tology propo<br>1-10)                        | osal                     |                             | 23 Nov 2    | :010 躇 0,53 Mb           |  |  |  |  |
|  | Position<br>(CAP00   | Paper on Existing Capa<br>53-10)                      | acity                    |                             | 💽 10 Aug 2  | :010 躇 0,33 Mb           |  |  |  |  |
|  | <b>⊇</b> ENTSOG  | - Notes and material                                  | s of meetings with ext   | ernals                      |             |                          |  |  |  |  |
|  | Notes o<br>(CAPOO  | f Meeting with EC, ACER<br><b>94-11)</b>              | and ERGEG                |                             | 🔮 21 Jan 2  | 0.31 📂 0.31 Mb           |  |  |  |  |
|  | Notes o<br>(CAP00  | f Meeting with EC and EF<br><b>77-10)</b>             | RGEG                     |                             | 🕑 9 Nov 2   | :010 🥦 0,35 Mb           |  |  |  |  |

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#### **Thank You for Your Attention**

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